

Allowance	Current Scheme	Option 1 JIRP proposed scheme	Option 2 JIRP proposed scheme less 15% for all allowances *	Option 3 Increasing from 85% of JIRP level in 2013/14 to 100% in 2016/17 *
	2013/14 Rate £	2013/14 Rate £	2013/14 Rate £	2013/14 Rate £
Basic Allowance	4,246	6,039	5,140	5,140
Cabinet Chair / Leader	15,562	18,118	15,422	15,422
Cabinet	7,781	7,549	6,426	6,426
Deputy Cabinet		755	643	643
Group Leaders - Labour	1,832	1,510	1,277	1,277
Group Leaders - Lib Dem	1,637	604	1,277	1,277
Chair - Select Cttes	1,995			
Chair - P&G	2,047			
Chair - Development Ctl	3,673	4,530	3,856	3,856
Chair - Advisory Cttes		3,020	2,571	2,571
Chair - Audit		3,020	2,571	2,571
Chair - Scrutiny		3,020	2,571	2,571
Chair - Governance		3,020	2,571	2,571
Chair - Licensing			2,571	2,571
Chair - Health Liaison			2,571	2,571
Chair - Transportation			2,571	2,571
Vice Chair - Select Cttes	1,085			
Vice Chair - P&G	1,106			
Vice Chair - Development Ctl	1,924			
Development Ctl - Members	221	302	257	257
Licensing - Members	221	302	129	129
*Independent Person	1,000	1,000	1,000	1,000
*Independent Person - Reserve	500	500	500	500
I.T Allowance	120	120	102	102
Childcare	6.00	6.19	6.19	6.19
Dependent Carers	15.50	16.00	16.00	16.00
TOTAL	340,988	421,451	365,451	365,451
2013/14 Budget	365,460	365,460	365,460	365,460
Over/(under) budget:				
2013/14 only		55,991	-9	-9
10-year Budget		559,906	-92	553,351

* = Options 2 and 3 also include the following changes:

- Adds in 3 new chair allowances.
- Adds in half the value only of the Transportation Board because this only occurs every second year.
- Changes the group leaders allowances to a flat fee of £1,500 (before the top slice) regardless of the number of people in the group. Assumes that there will continue to be 2 group leaders with at least 2
- Reduces the Licensing Cttee members down by 50% (before the top slice).